

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 13-14, 2008

Reference No.: 2.1a.(4)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **TCRP PROJECT AMENDMENT**  
**RESOLUTION TAA-07-46, AMENDING RESOLUTION TA-02-06**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TAA-07-46, amending Traffic Congestion Relief Program (TCRP) Projects #92 and #99.2 described below.

### **ISSUE:**

The Department is requesting to amend two TCRP projects as follows:

TCRP Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County – **Kings Park Track and Signal Improvements.**

- Revise the project scope.
- Update the project schedule and funding plan.

TCRP Project #99.2 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties – ~~Escalante to Stockton Second Main Track~~ **Kings Park Track and Signal Improvements.**

- Revise the project scope.
- Program \$3,257,000 in new TCRP funds to Construction.
- Update the project schedule and funding plan.

### **BACKGROUND:**

TCRP Project #92 was placed on hold while TCRP funds were suspended and other San Joaquin Corridor projects were under construction. Since that time, modeling of the corridor has been updated, showing that the Kings Park Track and Signal Improvements project is the highest priority project on the corridor. The scope is being revised to construct this priority project, which is a portion of the original scope (between Shirley and Hanford). The change in scope consists of extending the double track to a continuous 10-mile stretch, rather than a 5.8-mile section, and removing right-of-way acquisition, which is no longer necessary.

Due to funding constraints, State Transportation Improvement Program (STIP) funds for construction of this project are no longer available. To fully fund this revised scope, TCRP Projects #92 and #99.2 are being amended to add funds to these projects.

The project schedule and funding plan are being revised to reflect these changes. A concurrent TCRP allocation of \$10,000,000 for Construction is being requested under item 2.6e.(2).

Due to funding constraints, STIP funds currently programmed for TCRP Project #99.2 are no longer available for the year programmed (FY 08-09). The Department will propose a new project in the 2008 STIP for a future year. In order to utilize available TCRP funding on current, high priority segments of track improvements, the scope is being revised to include the highest priority track and signal segment as identified in the joint Department/Burlington Northern Santa Fe (BNSF) track modeling study. The original scope of this project was Escalon to Stockton Second Main Track, which is no longer one of the high priority segments recently identified through track modeling efforts. The high priority segments identified (in order of priority) are:

1. Eastward extension of the second main track from Hanford past Kings Park (Kings Park Track and Signal Improvements) – new scope of projects #99.2 and #92.
2. Eastward extension of the controlled siding at Pittsburg to Mile Post 1152.7.
3. Extension of a second main track between Walnut and east Duffy.
4. Extension of second main track from Merced to east Le Grand.
5. Extension of the controlled siding at Gregg.

An additional \$3,257,000 in TCRP funds (the remaining un-programmed balance for legislative project #99) is being programmed for construction of the Kings Park Track and Signal Improvements project on the San Joaquin Corridor.

The project schedule and funding plan are being revised to reflect these changes. A concurrent TCRP allocation of \$10,257,000 for Construction is being requested under item 2.6e.(2).

**RESOLUTION:**

Resolved, with all conditions stipulated still in effect, the California Transportation Commission hereby revises TCRP Projects #92 and #99.2 as follows:

**Revises:**

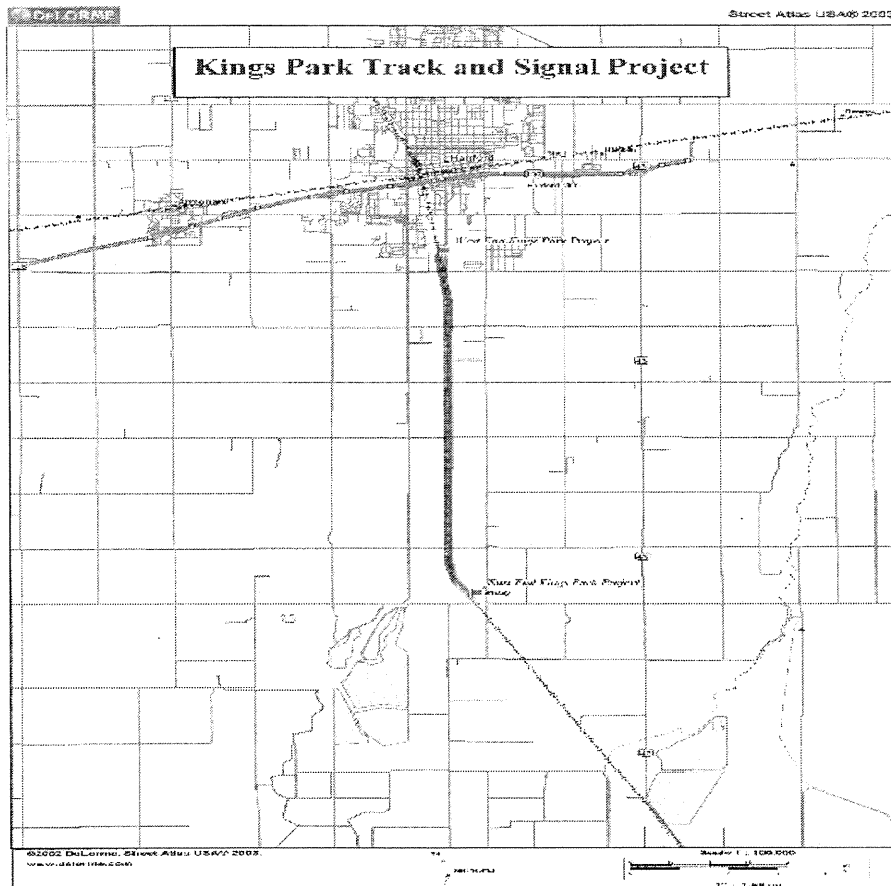
County	District	BREF	TCRP										
Regional	75	92	\$10,000										
Completion (FY)		Phase 1	02/03					Phase 3	02/03				
		Phase 2	02/03					Phase 4	04/05 10/11				
Lead Agency:		California Department of Transportation											
Implementing:		California Department of Transportation											
Description:		San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County - Kings Park Track and Signal Improvements.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP committed													
Existing	10,000	10,000							10,000				
Change	0	(10,000)		10,000									
Proposed	10,000	0		10,000					10,000				
STIP-GFIIP													
Existing	10,771	10,771						300	9,700	154	617		
Change	(10,000)	(10,000)						(300)	(9,700)				
Proposed	771	771						0	0	154	617		
TCRP (Project #99.2) committed													
Existing	0												
Change	10,257			10,257					10,257				
Proposed	10,257			10,257					10,257				
Total													
Existing	20,771	20,771		0				300	19,700	154	617		
Change	257	(20,000)		20,257				(300)	557	0	0		
Proposed	21,028	771		20,257				0	20,257	154	617		

And Revises:

County	District	BREF	TCRP												
Various	75	99.2	\$ — 7,000 \$10,257												
Completion (FY)		Phase 1	01/02 02/03				Phase 3	02/03							
		Phase 2	01/02 02/03				Phase 4	06/07 10/11							
Lead Agency:		California Department of Transportation													
Implementing:		California Department of Transportation													
Description:		San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Escalen to Stockton- Second Main Track Kings Park Track and Signal Improvements													
(DOLLARS IN THOUSANDS)															
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component							
		Prior	06/07	07/08	08/09	09/10	Beyond	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp		
TCRP committed															
Existing	7,000	7,000							7,000						
Change	3,257	(7,000)		10,257					3,257						
Proposed	10,257	0		10,257					10,257						
SNIP-HP GRIP from Project #92															
Existing	48,088	21,638			26,450			600	44,889	520	2,079				
Change	(47,317)	(20,867)			(26,450)			(600)	(44,889)	(366)	(1,462)				
Proposed	771	771			0			0	0	154	617				
Prop. 116															
Existing	7,487	7,487							7,487						
Change	(7,487)	(7,487)							(7,487)						
Proposed	0	0							0						
TCRP (Project #92) committed															
Existing	0														
Change	10,000			10,000					10,000						
Proposed	10,000			10,000					10,000						
Total															
Existing	62,575	36,125		0	26,450			600	59,376	520	2,079				
Change	(41,547)	(35,354)		20,257	(26,450)			(600)	(39,119)	(366)	(1,462)				
Proposed	21,028	771		20,257	0			0	20,257	154	617				

**TCRP AMENDMENT TAA-07-46**

Location Map



TCRP #92 and #99.2

Description:

#92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County – Kings Park Track and Signal Improvements.

#99.2 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties – Kings Park Track and Signal Improvements.

